



| Rehabilitation Services | | Persons Served | | | Annual Service Dollars | | |
|---|--------------------------|----------------|---------|---------|------------------------|-------------|-------------|
| | Caseload Unit | FY 2009 | FY 2010 | FY 2011 | FY 2009 | FY 2010 | FY 2011 |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 28 | 31 | 32 | \$37,672 | \$38,071 | \$46,198 |
| TANF Employment Services | Avg. monthly adults | 8 | 9 | 8 | \$3,875 | \$1,976 | \$815 |
| Child Care Assistance | Avg. monthly children | 9 | 7 | 5 | \$21,761 | \$20,901 | \$11,667 |
| Food Assistance | Avg. monthly persons | 282 | 319 | 297 | \$294,872 | \$405,123 | \$400,887 |
| Energy Assistance | Persons | 198 | 264 | 276 | \$89,259 | \$69,902 | \$77,870 |
| General Assistance | Avg. monthly persons | 4 | 3 | 4 | \$7,660 | \$4,873 | \$6,359 |
| Vocational Rehabilitation Services | Avg. monthly persons | 16 | 20 | 13 | \$26,927 | \$63,104 | \$44,006 |
| Family Preservation | Persons | 3 | 3 | 2 | \$13,677 | \$12,990 | \$9,258 |
| Reintegration/Foster Care | Avg. monthly children | 3 | 3 | 3 | \$85,408 | \$68,518 | \$87,051 |
| Adoption Support | Avg. monthly children | 0 | 3 | 2 | \$0 | \$11,710 | \$5,600 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 16 | 16 | 13 | \$235,561 | \$214,637 | \$210,510 |
| Traumatic Brain Injury | Annual consumers | 1 | 3 | 2 | \$12,746 | \$88,865 | \$100,583 |
| Developmental Disability | Annual consumers | 6 | 140 | 8 | \$166,340 | \$200,755 | \$210,964 |
| Autism | Annual consumers | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | 4 | 3 | 2 | \$20,279 | \$4,953 | \$6,937 |
| Mental Health (PAHP) | Annual consumers | 66 | 49 | 59 | \$374,296 | \$209,195 | \$183,924 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| | Total of programs listed | | | | FY 2009 | FY 2010 | FY 2011 |
| | | | | | \$1,390,333 | \$1,415,574 | \$1,402,630 |

2010 County Demographics

 Population
 2,882

 Under 20
 662

 20-64
 1,520

 65 & Over
 700

